

Notice of Public Hearing on Trinity Memorial Hospital District Budget-Proposed

The Trinity Memorial Hospital District will hold a public hearing on a Proposed Budget for the Fiscal Year ending 6/30/2027

The public hearing will be held on June 15, 2026 at 5:30 p.m. in the Hospital Building located at 317 Prospect Drive, Trinity, Texas 75862 at the regular meeting of the Board of Directors of the Trinity Memorial Hospital District

The proposed budget for the Year Ending June 30, 2027 is shown below, as is the budget for the current year.

TRINITY MEMORIAL HOSPITAL DISTRICT PROPOSED BUDGET YE 6/30/27

	Current Budget YE 6/30/2026	Proposed Budget YE 6/30/2027
REVENUES		
Tax Revenue	1,200,000	1,313,551
Tobacco Settlement	6,000	35,000
Rental Income	0	0
Interest Income	5,000	15,000
Other Income	0	0
REVENUE TOTAL	\$1,211,000	\$1,363,551
 OPERATING EXPENSES:		
Section I		
Contract Labor	48,240	60,000
Election Expenses	5,000	5,000
Advertising	1,300	1,500
Appraisal District	76,975	82,261
Collection Office	63,739	65,318
Community Resource Center	20,075	25,000
Insurance	70,000	75,000
License and Membership Fees	500	500
Office	6,000	6,800
Professional Fees	32,000	30,000
Repairs & Maintenance	12,000	30,000
Lawn Service	8,400	10,000
Security	2,424	15,000
Education	0	1,000
Equipment	10,000	10,000
Utilities	48,000	80,000
Ind. Care/Clinic Support	42,000	20,000
Total Operating Expenses	446,653	\$517,379
Budget Surplus/(Deficit)	764,347	846,172

